



Mango plantation

COST OF PROJECT

(Amount in Rs.)

Sl. No.	Component	Proposed Expenditure
1.	Cultivation Expenses	
	(i) Cost of planting material	2,000
	(ii) Manures & fertilizers	5,000
	(iii) Insecticides & pesticides	2,000
	(iv) Cost of Labour	8,400
	(v) Others, if any, (Power)	3,600
	Subtotal	21,000
2.	Irrigation	
	(i) Tube-well/submersible pump	45,000
	(ii) Cost of Pipeline	-
	(iii) Others, if any, please specify	-
	Subtotal	45,000
3.	Cost of Drip/Sprinkler	25,000
4.	Infrastructure	
	(i) Store & pump house	15,000
	(ii) Labour room	5,000
	(iii) Agriculture Equipments	5,4000
	Subtotal	25,400
5.	Land Development	
	(i) Soil Leveling	4,000
	(ii) Fencing	29,600
	Subtotal	33,600
6.	Land, if newly purchased (Please indicate the year)*	
	Grand Total	1,50,000

*Cost of newly purchased land will be limited to one-tenth of the total project cost