



Grape plantation

Figure-I : COST OF PROJECT

Project Cost:

(Amount in Rs.)

Sl. No.	Component	Proposed Expenditure
1.	Cultivation Expenses	
	(i) Cost of planting material	10,000
	(ii) Manures & fertilizers	9,000
	(iii) Insecticides & pesticides	4,000
	(iv) Cost of Labour	8,800
	(v) Others, if any, (Power)	3600
		35,400
2.	Irrigation	
	(i) Tube-well/submersible pump	56,000
	(ii) Cost of Pipeline	-
	(iii) Others, if any, please specify	-
		56,000
3.	Cost of Drip/Sprinkler	35,000
4.	Infrastructure	
	(i) Store & pump house	30,000
	(ii) Labour room	-
	(iii) Agriculture Equipments	10,000
	(iv) Others, if any. Please specify (Bower system)	1,20,000
		1,60,000
5.	Land Development	
	(i) Soil Leveling	4000
	(ii) Digging	-
	(iii) Fencing & gates	29600
	(iv) Others, if any, please specify	-
		33,600
6.	Land, if newly purchased (Please indicate the year)	@
	Grand Total	3,20,000

@Cost of newly purchased land will be limited to 10% of the total project cost.